

Report To	Devizes Area Board
Date of Meeting	Monday, 20 June 2022
Title of Report	Devizes Area Grant Report

Purpose of the Report

- To provide detail of the grant applications made to the Devizes Area Board. These could include; community area grants, health and wellbeing, young persons grants and Area Board initiatives.
- To document any recommendations provided through sub groups.

Area Board Current Financial Position

	Community Area Grants	Young People	Health and Wellbeing
Opening Balance For <u>2022/23</u>	£ <u>25,869</u>	£ <u>22,320</u>	£ <u>7,700</u>
Awarded To Date	£ <u>5,000</u>	£ <u>500</u>	£ <u>1,000</u>
Current Balance	£ <u>20,869</u>	£ <u>21,820</u>	£ <u>6,700</u>
Balance if all grants are agreed based on recommendations	£ <u>9,222.50</u>	£ <u>19,320</u>	£ <u>4,242.50</u>

Grant Funding Application Summary

Application Reference	Grant Type	Applicant	Project	Total Cost	Requested
ABG621	Community Area Grant	Seend Lye Recreation Field	Carbon Challenge 2023	£53350.00	£5000.00
<p>Project Summary: The Seend Lye Recreation Field holds the Irene Usher Memorial Pavilion in trust for the community of Seend. The Pavilion is 50 years old in 2023 and designed in an era when energy conservation and energy cost were of small consideration. The Carbon Challenge 2023 project seeks to upgrade the building and make it more energy efficient and less polluting whilst future proofing the building for the next 50 years. The project has 2 phases with Phase 1 addressing building fabric and fundamental elements of energy conservation. The cost of Phase 1 is in excess of £50,000 including vat and is largely funded by a confirmed grant from Suez Communities Trust (landfill communities fund). Phase 2 builds on the the work of phase 1 with further energy conservation measures addressing heating and hot water from renewables. The estimated cost of Phase 2 is a further £46,731 and it is proposed to initially approach National Lottery Communities Fund for this sum in conjunction with some organisational capital. This Area Board bid contributes to Phase 1.</p>					
ABG634	Community Area Grant	Bishops Cannings Jubilee Committee	The Bishops Cannings Jubilee Celebration	£1000.00	£500.00

Application Reference	Grant Type	Applicant	Project	Total Cost	Requested
<p>Project Summary: Saturday 4th June will see the community of Bishop's Cannings coming together to celebrate the unique occasion of Her Majesty's Platinum Jubilee. Set in the grounds of the appropriately named venue, The Crown, we will be playing host to a vast array of events throughout the day to cater for all ages, but with a specific emphasis on the teenagers of the parish who often feel isolated and have little to do. Events will include fancy dress competitions for all ages, Royal Swan (duck) race, a dog show, Tug-o-War competitions, a climbing wall for older youths, live bands, the school choir, an orchestra of Proms music, classic car and military vehicle displays and even a fly past; to attendance and displays by all our local groups and organisations from within the parish. Sports clubs, guides, Air Training cadets, Army cadets, the local Royal British Legion branch as well as cake sales and a raffle. Any funds that are raised will be split equally between the Royal British Legion and Ukraine appeal. A real opportunity to showcase everything Bishop's Cannings, but particularly the activities available to young people, ending with a Royal Firework display.</p>					
ABG641	Community Area Grant	Devizes Bowmen Archery Club Chris Bartlett Treasurer	Provision of hard standing in waterlogged ground at Green Lane for Devizes Bowmen Archery Club	£8000.00	£4000.00
<p>Project Summary: With the changes to support the Football Association at the Green Lane site, the Devizes Bowmen archery club were moved from their previous position to the bottom of the site. While the club is grateful to have a permanent home, over the last three years the site has flooded from November to April making it very difficult to use and impossible for older and disabled members. This is having an effect on our membership as newer members and those less able are choosing not to use the facility through these Winter/Spring months. We would like to undertake some groundworks to establish a raised hard-standing that will enable simple, safe access and somewhere dry to stand and perform archery.</p>					
ABG693	Community Area Grant	Kennet and Avon Canal Trust Enterprise Limited	MV Kenavon Venture full boat superstructure exterior repaint	£10888.00	£5000.00
<p>Project Summary: The passenger trip boat MV Kenavon Venture is moored at Devizes Wharf and is owned by the Kennet & Avon Canal Trust (Enterprise) Limited. The boat is operated, maintained and run solely by volunteers. All of its trips are regulated by the Maritime & Coastguard Agency. Originally built in 1986, the vessel was adopted by the Trust in 2010 and has provided passenger trips every year since apart from 2020 when operations were suspended because of the coronavirus lockdown situation. Between 2011 and 2019, the vessel carried over 45000 passengers of all ages and abilities on trips on the canal. Passenger operations resumed in June 2021. Crew volunteers have touched up the exterior paintwork over the years - usually in open-air conditions at Devizes Wharf. However, it is now proposed to fully strip back the exterior of the vessel to bare steel and undertake a complete repaint. The work will be undertaken at Foxhangers Marina in Devizes where there is a fully enclosed paint shop and a professional boat painter. In addition to the repaint, we are proposing to install two emergency escape windows (one on either side) near the bow to assist in emergency evacuation of passengers should this be required.</p>					
ABG699	Community Area Grant	Worton and Cheverell Youth Football Club	Worton and Cheverell Youth FC additional goals for football training	£2899.99	£1449.50
<p>Project Summary: Due to the number of children now playing for the club and the increase in child obesity and children suffering with Mental Health issues, we would like to be able to offer additional training sessions, to enable us to do this we need to purchase some additional goals, we have looked into this and the cost of these additional goals will be £2899.99 this will enable us to have more training sessions on at the same time and will be more flexible for the local children, this will help them with their mental health as well as their physical health, we recently lost one of the children from the club due to mental health issues, and we really want to encourage the local youth to spend more time moving and getting out and talking to their mates and coaches, The club are looking to work with the local schools and other youth groups to encourage children of all ages to get back out and start having fun again following the last two extremely difficult times especially for children.</p>					
ABG702	Community Area Grant	Devizes Opendoors	New secure front doors	£2394.00	£1197.00

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<p>Project Summary: We moved into the building in October 2021. Since then the left hand of the two front doors has come off its hinges. It has been temporarily made safe and secure but can not be used. The hinges are underneath and on the top of the door and have worn away over time. We have a Gaiger's quote to supply and fit new UPVC doors for £2,394 (inc VAT) The security of the building is a top priority for us. The new doors will make us far more secure than before. They will also increase the energy efficiency of the building considerably, as the old doors let in a lot of draft.</p>					
ABG371	Older and Vulnerable Adults Funding	Carer Support Wiltshire	Creation of a New Bereavement Help Point in Devizes	£4915.00	£2457.50
<p>Project Summary: Carer Support Wiltshire has partnered with Dorothy House with the aim of delivering more Bereavement Help Points across Wiltshire in response to a growing need for bereavement support. As part of this, we plan to create a new Bereavement Help Point in Devizes. The Devizes Bereavement Help Point will run on a fortnightly basis, beginning in early 2022 for an initial period of 6 months. Each session will last for 2 hours and will take place in a local café, restaurant or hotel. Both Dorothy House Hospice Care and Carer Support Wiltshire will recruit and train volunteers to lead the sessions. However, in the first six months, staff will attend several sessions alongside volunteers to help manage the running of the group, identify any improvements that can be made and offer any support to the volunteers and attendees. After 6 months, we will encourage and support the Help Point to continue following the lead of group attendees and volunteers with the aim of it becoming self-sustaining.</p>					
ABG539	Older and Vulnerable Adults Funding	Bromham Parish Council	Platinum Jubilee Bromham Senior Citizens lunch	£500.00	£500.00
<p>Project Summary: As part of the 2022 Platinum Jubilee celebrations in the village, we plan to organise a lunch for approximately 70 senior citizens in the village. The lunch will be run by Bromham & Rowde Monday Club.</p>					
ABG543	Older and Vulnerable Adults Funding	Devizes Rotary	Devizes Trolley Olympics 2022	£3394.00	£500.00
<p>Project Summary: The Devizes Trolley Olympics is a charity event that will take place from 10:30 – 16:00 in Hillworth Park on Saturday 4th June 2022 to help celebrate the Queen's Platinum Jubilee. There will be 4 main track events, namely the Olympic Push, Pull, Dribble and Catch, will take place over the Trolley Olympics Track, a specially prepared obstacle course in the park where teams of between 3 and 5 people will guide their vehicle (a manual or motorised wheelchair, a pushchair, a motorised scooter or a supermarket trolley) while trying to avoid the obstacles in their way. There will also be an Olympic Marathon event, commonly known as the PHAB Push and Walk. This will take the same format as that taken by the Push & Walk in previous years, where participants, plus their supporters, walk or ride in their wheelchair up to 3 times around the perimeter of the park. As usual supporters can accompany both walkers and wheelchair users as they make their way around the course. To compliment the above main Olympic events, there will also be a number of sideshows, such as Tin Can Alley, Mat Darts, Pump Gun Action, Coconut Shy, Skittles, Quoits, Golf, Bubble Blowing and Tombolas. These will be manned by some of the local community organisations that make up the Devizes Health & Well Being Group. All profits made during the day will be shared by local good causes.</p>					
ABG637	Youth Grant	Devizes Budo Club	DEVIZES BUDO CLUB	£5000.00	£2500.00

Application Reference	Grant Type	Applicant	Project	Total Cost	Requested
<p>Project Summary: Reboot of Devizes Budo Club. The global pandemic has brought many challenges to this long established club (1957). A significant loss of numbers of attendees across all ability levels and one coach together with ongoing absences due to Covid has brought many challenges to the Club. A rebuilding process at grass roots has brought stability to and an uplift in numbers. A focus on the attainment of coaching qualifications will in the medium to long term effect continuity of coaching when one of the three current coaches is over 50 and one over 60. Whilst prospective new coaches can be mentored and trained in house the cost of coaching courses to attain their UKCC Level 1 and Level 2 Judo coaching awards is in excess of £500 per prospective coach. A number of the mats which are 1m x 1m and 40mm thick are at the end of their lifespan. The provision of mats in Judo is a vital to training and a pre-requisite for child protection and safeguarding</p>					

1. Background

Area Boards have authority to approve funding under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the Area Board Funding and Grants Criteria. This document is available on the council's website.

Three funding streams are available to the Area Board, each with an annually awarded amount. These funding streams are as follows:

- Community Area Grants (capital)
- Young People (revenue)
- Health and Wellbeing (revenue)

The Area Board will be advised of the funding available prior to their first meeting of each financial year.

2. Main Considerations

2.1. Councillors need to be satisfied that the applications meet the requirements as set out in the Area Board Funding and Grants Criteria and that the health and wellbeing and young persons funding guidelines have been adhered to.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors need to consider any recommendations made by sub groups of the Area Boards.

3. Environmental & Community Implications

Grant funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Councillors must ensure that the Area Board has sufficient funding available to cover the grants awarded.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

No unpublished documents have been relied upon in the preparation of this report.

Report Author

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